

Jackson Native Americans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	0	0	0	0	0.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
13 Crisis Intervention Program	0	0	0	0	0.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 1. Public Assistance Programs					#Num!	#Num!	#Num!
	0	0	0	0			

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	0	0	0	0	0.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	54,058	27,029	27,029	0	50.00%	50.00%	0.00%
24 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	0	0	0	0	0.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	0	0	0	0	0.00%	0.00%	0.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	2,263	0	0	2,263	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	155,245	77,623	77,623	0	50.00%	50.00%	0.00%
31 Medicaid Expansion	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 2. Public Assistance Administration	211,566	104,652	104,652	2,263	49.47%	49.47%	1.07%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	2,063	1,870	193	0	90.64%	9.36%	0.00%
33 TANF Transferred to SSBG	345	345	0	0	100.00%	0.00%	0.00%
34 Chafee Foster Care Independence (NC LINKS)	0	0	0	0	0.00%	0.00%	0.00%
35 Child Protective Services - IV-E	88,200	58,800	29,400	0	66.67%	33.33%	0.00%
36 Child Protective Services - State	6,737	0	6,737	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	52,083	37,500	14,583	0	72.00%	28.00%	0.00%
38 Permanency Planning Special	0	0	0	0	0.00%	0.00%	0.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	3,236	3,236	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	2,527	1,264	1,263	0	50.02%	49.98%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	795	795	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	105,247	105,247	0	0	100.00%	0.00%	0.00%
53 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
54 TANF Domestic Violence	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	261,233	209,057	52,176	0	80.03%	19.97%	0.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	472,799	313,709	156,828	2,263	66.35%	33.17%	0.48%